

## Energy Efficiency Program Activity by Town

Town Name: FALMOUTH  
 Program Period: 2022  
 Current Dates: 3/1/2022 - 3/31/2022  
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	27,686.04	\$16,642.83	10	27,686.04	\$21,066.83	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	105.00	\$24.77	1	1,915.00	\$7,316.45	36	\$1,750,500.86	0.42%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$237,403.16	0.00%
<b>A2c - Residential Retail</b>	18,116.00	\$9,628.25	46	58,180.80	\$118,389.32	240	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,197.16	6	0.00	\$54,676.39	25	\$0.00	0.00%
<b>Res Subtotal</b>	<b>45,907.04</b>	<b>\$41,493.01</b>	<b>63.00</b>	<b>87,781.84</b>	<b>\$201,448.99</b>	<b>318</b>	<b>\$1,987,904.02</b>	
<b>Res % of Total</b>	<b>36.81%</b>	<b>22.49%</b>	<b>60.00%</b>	<b>39.57%</b>	<b>52.54%</b>	<b>81.75%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	25,713.00	\$105,400.02	28	29,545.00	\$107,754.24	37	\$662,424.11	16.27%
<b>IE Subtotal</b>	<b>25,713.00</b>	<b>\$105,400.02</b>	<b>28.00</b>	<b>29,545.00</b>	<b>\$107,754.24</b>	<b>37</b>	<b>\$662,424.11</b>	
<b>IE % of Total</b>	<b>20.62%</b>	<b>57.12%</b>	<b>26.67%</b>	<b>13.32%</b>	<b>28.10%</b>	<b>9.51%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	50,983.23	\$36,995.45	11	78,384.44	\$67,182.69	19	\$1,538,913.97	4.37%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,094.52	\$646.00	3	26,133.17	\$7,023.00	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>53,077.75</b>	<b>\$37,641.45</b>	<b>14.00</b>	<b>104,517.61</b>	<b>\$74,205.69</b>	<b>34</b>	<b>\$1,538,913.97</b>	
<b>C&amp;I % of Total</b>	<b>42.57%</b>	<b>20.40%</b>	<b>13.33%</b>	<b>47.11%</b>	<b>19.35%</b>	<b>8.74%</b>	<b>36.73%</b>	
<b>Total</b>	<b>124,697.78</b>	<b>\$184,534.48</b>	<b>105</b>	<b>221,844.45</b>	<b>\$383,408.92</b>	<b>389</b>	<b>\$4,189,242.10</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.